

| CODE           | Title                              | Approved Budget for 2022 | Hiring of JO |      |                |               |                    | MOOE BREAKDOWN |                     |                          |                                 |                       |                         |                            |
|----------------|------------------------------------|--------------------------|--------------|------|----------------|---------------|--------------------|----------------|---------------------|--------------------------|---------------------------------|-----------------------|-------------------------|----------------------------|
|                |                                    |                          | STATUS       | Rate | No. of days/Mo | No. of Months | TOTAL Salary of JO | MOOE 2022      | Travelling Expenses | Training and Scholarship | Supplies and Materials Expenses | Professional Services | Repairs and Maintenance | Awards, Rewards and Prizes |
| EXT01 - BIDANI | BIDANI                             | 80,000.00                |              |      | NONE           |               |                    | 328,890.40     | 50,000.00           | 100,000.00               | 178,890.40                      | -                     | -                       | -                          |
| -              | COLLABDev for Inopacan Development | 100,000.00               |              |      | NONE           |               |                    | 100,000.00     | 20,000.00           | 40,000.00                | 40,000.00                       | -                     | -                       | -                          |

New projects don't have project code yet, kindly used complete project title for all budget transactions. Thank you