

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0328-107645

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Pest Management
 Project Code: 20201050-1,114
 Purpose: Personnel Services, MOOE, Equipment Outlay

Total Budget : 4,451,363.40
 Funding : TF
 PPMP #: 16-4-913-2023-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
liquified petroleum gas (LPG), 11gkg	5	tanks	1,100.00	5,500.00			5									
Sub-Total				5,500.00												
IT Supplies and Equipment																
Hard Drive (2 TB)	1	pcs	3,000.00	3,000.00			1									
Sub-Total				3,000.00												
Laboratory Equipment																
High Duty Blender	1	unit	7,000.00	7,000.00			1									
Micro pipette, with stand, P10 (0.5-10ul)	1	unit	8,060.00	8,060.00			1									
Micro pipette, with stand, P200 (20-200ul)	1	unit	8,060.00	8,060.00			1									
Micro pipette, with stand, P1000 (200-1000ul)	1	unit	8,060.00	8,060.00			1									
PCR Thermal Cycler for 0.2ml tubes	1	unit	500,000.00	500,000.00			1									
Freezer (Upright)	1	unit	49,000.00	49,000.00			1									
centrifuge (mini)	1	unit	8,000.00	8,000.00			1									
Sub-Total				588,180.00												
Laboratory Supplies																
Sabouraud Dextrose Agar	2	btl	4,800.00	9,600.00			2									
Low melting point Agarose Powder 125 g	4	btl	15,900.00	63,600.00			4									
Potato Dextrose Agar (500g)	2	btl	3,500.00	7,000.00			2									
PCR Tubes	1	pack	6,700.00	6,700.00			1									
Micro centrifuge tubes	2	packs	3,400.00	6,800.00			2									
Triton 500 ml	2	btl	3,000.00	6,000.00			2									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTAB	3	btl	3,000.00	9,000.00			3									
DNA Ladder 100Bp	2	Vial	9,200.00	18,400.00			2									
Yeast Extract	2	btls	4,000.00	8,000.00			2									
Vinyl Sheet	1	roll	3,000.00	3,000.00			1									
Isopropanol	1	btl	8,000.00	8,000.00			1									
1000 ?L pipette tips (Blue)	3	pack	1,000.00	3,000.00			3									
200 ?L pipette tips (Yellow)	5	pack	500.00	2,500.00			5									
0.5-10 ?L pipette tips (white)	3	pack	1,000.00	3,000.00			3									
Sodium dodecyl sulfate (SDS)	1	btl	27,000.00	27,000.00			1									
Boric acid, AR	1	btl	2,000.00	2,000.00			1									
150mm x15mm Disposable Plastic Petri Dish	1	pack	3,000.00	3,000.00			1									
90mm x 15 mm Disposable Plastic Petri Dish	1	pack	1,000.00	1,000.00			1									
EDTA	1	btl	6,900.00	6,900.00			1									
Glass Petri Dish	1	pack	13,500.00	13,500.00			1									
Masking tape, autoclavable, for laboratory use	4	rolls	450.00	1,800.00			4									
Microcentrifuge Tubes (2.0mL Capacity)	1	pack	2,000.00	2,000.00			1									
Casein	10	packs	1,300.00	13,000.00			10									
dNTP Solution Mix	4	kit	12,500.00	50,000.00			4									
Ethanol Absolute	2	btl	2,500.00	5,000.00			2									
Rectangular Canted Neck Cell Culture Flask	1	boxes	13,500.00	13,500.00			1									
Test Tubes	1	pack	3,000.00	3,000.00			1									
Autoclavable Plastic bag	2	pack	3,600.00	7,200.00			2									
250 ml Reagent/ Media Bottle	5	pcs	470.00	2,350.00			5									
500 ml Reagent/ Media Bottle	5	pieces	560.00	2,800.00			5									
Delicate Task Wiper	20	pack	200.00	4,000.00			10	10								
Microcentrifuge Tube Rack	10	pieces	760.00	7,600.00			5	5								
Sodium Hydroxide, AR 500G	2	btls	1,200.00	2,400.00			2									
PCR Tube Rack with Cover	5	pc	650.00	3,250.00			5									
Amber Reagent Bottle, 500mL	10	pc	750.00	7,500.00			5	5								
Pipette Tips, 20 - 200 uL (Clear)	3	pack	600.00	1,800.00			3									
Sodium Chloride	1	btl	750.00	750.00			1									
Hydrochloric acid, HCl	2	btls	1,000.00	2,000.00			2									
Taq Mastermix	4	btls	13,500.00	54,000.00			4									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sterile Petri Dishes	1	pack	10,000.00	10,000.00			1									
Magnesium Chloride	1	btl	1,050.00	1,050.00			1									
Pipette Tip racks	6	pieces	1,000.00	6,000.00			6									
High-Clarity Polypropylene Centrifuge Tube	1	pack	8,300.00	8,300.00			1									
Proteinase K (1ml)	10	tubes	2,200.00	22,000.00			10									
Sequencing and Primer Fees	1	Yearly	240,000.00	240,000.00			1									
Primers	1	Yearly	30,000.00	30,000.00			1									
Refrigerated Microlitrecentrifuge	1	unit	400,000.00	400,000.00			1									
(mini) gel documentation system viewer	1	unit	49,000.00	49,000.00			1									
Sub-Total				1,158,300.00												
Machineries																
Ice crusher	1	unit	2,000.00	2,000.00			1									
Sub-Total				2,000.00												
Office Equipment																
Upright Chiller	1	unit	40,000.00	40,000.00			1									
Sub-Total				40,000.00												
Office Furniture & Fixture																
4 layer Multipurpose Cabinet, Plastic, Transparent door	2	pcs	3,600.00	7,200.00				2								
heavy duty steel shelves	2	unit	4,900.00	9,800.00				2								
Sub-Total				17,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00			15									
Paper, Bond, Long, S-20, 70 gsm	8	reams	286.00	2,288.00			8									
Sub-Total				6,083.00												
Grand Total				1,820,063.00												

Prepared by:

JUSTINE BENNETTE H. MILLADO

Noted by:

JUSTINE BENNETTE H. MILLADO
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **04/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

