

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCRC Ext17 TP.CO.008**

Purpose: **Meals and snacks for extension training**

Total Budget : **12,000.00**

Funding : **GF-MOOE**

PMP #: **23-5-44-2023-2-0-7**

SCAN HERE



PPMP-2023-0323-106912

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#8	40	pack	200.00	8,000.00				40								
Snacks AM (50.00)	40	pack	50.00	2,000.00				40								
Snacks PM (#8)	40	pack	50.00	2,000.00				40								
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by: _____

CRISLIN B. CRUZ

Noted by: _____

MARISSEL A. LEORNA

Unit Head/Project Leader

Noted By: _____

Alicia M. Flores

Head, Budget Office

Date: **03/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies