



-5-837-2021-8-0-3



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

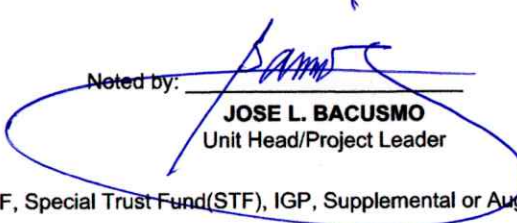
- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PRCRTC 114/Maintenance, characterization and docum**
Purpose: **Acquire materials, tools and equipment needed for the project in 2021**

Total Budget : **159,216.00**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	1,500.00	4,500.00	3											
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	1,400.00	4,200.00	3											
Fertilizer, Complete, (14-14-14), 50 kg-bag	4	bag	1,400.00	5,600.00	4											
Fungicide, mancozeb, 1,000g/pack	1	pack	800.00	800.00	1											
Sub-Total				15,100.00												
Office Supplies																
Net bags, fish net, 13" x 13"	100	pc	19.00	1,900.00	50	50										
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Pen, Permanent Marker, black, fine tip	20	pieces	60.00	1,200.00	20											
Tape, Masking, 1" x 25 yards	24	rolls	48.00	1,152.00	24											
Plastic Twine, 1kl/roll	20	rolls	65.00	1,300.00	20											
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Pencil, Lead, #2, w/ eraser	10	pieces	10.00	100.00	10											
Sub-Total				7,297.00												
Grand Total				22,397.00												

Prepared by: 
LISA I. ARCE

Noted by: 
JOSE L. BACUSMO
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **09/14/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation