

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



150-4-1535-2021-7-0-8

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-4071 CDDP**

Purpose: **Purchase of supplies and equipment**

Total Budget : **4,855,132.50**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Wound Spray	75	tube	280.00	21,000.00											75	
Vitamins Supplement, (ADE Injectable) 100ml	40	btl	800.00	32,000.00											40	
Grasscutter Blade (305mm x 1.6mm x 25.4mm x 2T)	15	pieces	650.00	9,750.00											15	
Sub-Total				62,750.00												
Food & Food Ingredients																
PET Plastic Bottles, 1 liter with Cap	2500	btls	8.00	20,000.00											2500	
PET Plastic Bottles, 250ml with Cap	12500	btls	3.50	43,750.00											12500	
PET Plastic Bottles, 500ml with Cap	5000	btls	5.00	25,000.00											5000	
Kaldero Boiler Aluminum Heavy Duty	5	piece	8,000.00	40,000.00											5	
Sub-Total				128,750.00												
Hardwares																
Rope, Nylon, #18 (9mm)	1000	meter	18.00	18,000.00											1000	
Sub-Total				18,000.00												
Laboratory Supplies																
Sterile Water for Injection, 100ml	170	btls	120.00	20,400.00										80	90	
Sub-Total				20,400.00												
Office Supplies																
Pail, Plastic, 10 li cap.	85	pieces	200.00	17,000.00											85	
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00											10	
Sub-Total				18,250.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				248,150.00												

Prepared by: 
MARILES V. BULAWAN

Noted by: 
FRANCISCO G. GABUNADA
 Unit Head/Project Leader

Funds Available: 
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **08/20/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies