

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0402-189131

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Disaster Risk Reduction and Management, Safety and Security Office**

Project Code: **UDRRM-Vehicle-2024**

Purpose: **To purchase emergency responder vehicle**

Total Budget : **3,000,000.00**

Funding : **STF**

PPMP #: **212-1-1373-2024-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sports Equipment																
Life Jacket, Large	10	pc	2,000.00	20,000.00							10					
Sub-Total				20,000.00												
VEHICLES																
Motorcycle	3	unit	82,000.00	246,000.00							3					
Emergency Responder Vehicle	1	unit	2,500,000.00	2,500,000.00							1					
Inflatable Rubber Boats for Security and Disaster Response	3	unit	76,000.00	228,000.00							3					
Sub-Total				2,974,000.00												
Grand Total				2,994,000.00												

Prepared by:

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Submitted by:

JULIUS V. ABELA

Unit Head/Project Leader

{{-- Date: **04/03/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies