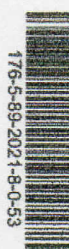


- ☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



176-5-99-2021-8-0-53

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **CME Building 2021**

Purpose: **Repair of Plywood Partitions and Repainting of Class rooms, CME Building**

Total Budget - **94,500.00**  
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Labor Services Repair of Classroom CME	1	lot	94,500.00	94,500.00									1			
<b>Sub-Total</b>				<b>94,500.00</b>												
<b>Grand Total</b>				<b>94,500.00</b>												

Prepared by: *Mario C. Bantugan*

**MARIO C. BANTUGAN**

Noted by: *Mario Lilio P. Valenzona*

**MARIO LILIO P. VALENZONA**

Unit Head/Project Leader

Funds Available: *Ph. 4/20*

**ALICIA M. FLORES**

Head, Budget Office

Date: **09/13/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies