

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output : AUXILLIARY SERVICES (STO)

Dept./Office/Center: RADIO STATION DYDC

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

TOTAL	150,000.00
Fuel	3,275.11
Semi-Expendable Supplies	42,576.42
Travel	6,550.20
Supplies	97,598.25

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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