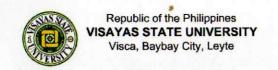
e budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

OVPSAS-2023-SDF

Purpose:

VSU Anniversary Student's Night

Total Budget: 10,000.00

Funding: STF

PPMP #:

133-1-614-2023-3-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies						and the trace of					District the	- CANCERONI LANGE			GLIE VALVE	
LED Strip Light	3	roll	3,000.00	9,000.00				3								
Sub-Total				9,000.00												
Office Supplies					Carrier Wester											
Glue Stick, Small, for Glue Gun	50	pcs	7.00	350.00				50							-	
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00				10								
Sub-Total				700.00												
Grand Total		 		9,700.00		ļ										-

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO

Unit Head/Project Leader

Noted By:

ALICIA'M, FLORES

Head, Budget Office

Date: 04/26/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies