

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0426-113818

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **OVPSAS-2023-SDF**

Purpose: **VSU Anniversary Student's Night**

Total Budget : **10,000.00**

Funding : **STF**

PPMP #: **133-1-614-2023-3-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
LED Strip Light	3	roll	3,000.00	9,000.00				3								
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Office Supplies</b>																
Glue Stick, Small, for Glue Gun	50	pcs	7.00	350.00				50								
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00				10								
<b>Sub-Total</b>				<b>700.00</b>												
<b>Grand Total</b>				<b>9,700.00</b>												

Prepared by:

**SHEILA MARIE C. LEMOS**

Noted by:

**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/26/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies