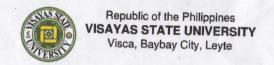
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Agricultural & Food Science
Project Code: DOST-ASTHRDP-NSC (101T-416-10.6.7)

Purpose:

Office supplies for the project

Total Budget: 41,000.00

Funding: TF

General Description	Quantity	Unit	Unit	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
IT Supplies and Equipment					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
EPSON L220 Ink Cartridge Cyan		1										- 3			1404	De
	6	btls	350.00	2,100.00	V	3	1		3							
EPSON L220 Ink Cartridge Magenta	6	btls	350.00	2,100.00		3			3							
EPSON L220 Ink Cartridge Yellow	6	btls	350.00	2,100.00		3										
EPSON L220 Ink Cartridge Black	6	btls	350.00	2,100.00		3			3	1 .		A COLUMN				
Sub-Total			000.00	8,400.00		3			3							*
Office Supplies				0,400.00												
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	5	pcs	192.00	960.00		5										
Alcohol, Ethyl, 70% solution, 500mL	6	btls	125.00	750.00											9	
Bathroom Deodorizer, with holder, at least 100g, any scent	12	pcs	60.00	750.00 720.00		6			3							
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	3	box	30.00	90.00		3			0							
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	2	boxes	14.00	20.00												
Envelope, Document, Brown, 150 lbs, Long	50		-	28.00		2										
Envelope, Document, Brown, 150 lbs, Short	50	pc	7.00	350.00		30			20					× .		
Envelope, Expanding, with garter tie, blue, long		рс	5.00	250.00		30			20							
Envelope, Expanding, with garter tie, blue, short	20	рс	15.00	300.00		20										
Paper Photo high gloss A4 2000 co. bit	13	pc	11.00	143.00		13										
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00		2										
Tape, Double Sided, 1" x 10m	6	rolls	35.00	210.00		3			3							
Tape, Masking, 1" x 25 yards	6	rolls	48.00	288.00		3		-	3							

General Description		Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Tape, Packaging, 2" x 100 yards, Clear	6	rolls	55.00	330.00		3			3							
Tape, Transparent, 12mm x 50m	5	rolls	68.00	340.00		5										
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00		1										
Sign pen, Fine Tech, 0.3mm. blue	5	pieces	30.00	150.00		5		7 18 0								
Correction Tape, 10 meters	5	pcs	32.00	160.00		5										
Note Pad, 3" x 3", post-it, assorted colors	5	pads	35.00	175.00		5	2									
Folder, Expanded, Long (Light Blue)	30	pcs	20.00	600.00	218	15			15							
Glue, Multi-Purpose, White, at least 130g (118mL)	25	btls	78.00	1,950.00		25	,									-
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00		30		,								
Record Book, Big, 300 pages	5	pcs	80.00	400.00		3			2							
Pen, Whiteboard Marker, red	5	pieces	50.00	250.00		3			2							
Pen, Whiteboard Marker, blue,	5	pieces	50.00	250.00		3			2							
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00		2	,		3							
Datafiler	12	рс	250.00	3,000.00		6			6							
Sub-Total				21,318.00												
Grand Total				29,718.00												

Prepared by:	-kal	ýs .	
	REMENITA	J. SOLIS	

Noted by:

VICTOR B. ASIO
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO (OIC) Head, Accounting Office Date: 09/01/2021

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation