

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visaya, Baybay City, Leyte

SCAN HERE



PPMP-2023-1(31-154110)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Biotechnology

Project Code: DBt-2023

Purpose: acquisition of essential resources

Total Budget : 184,500.00

Funding : STF

PPMP #: 45-1-3087-2023-9-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, 3LCD Technology	2	unit	28,000.00	56,000.00												2
Sub-Total				56,000.00												
Office Furniture & Fixture																
Monoblock chair with armrest (white)	80	pc	1,250.00	100,000.00												80
Sub-Total				100,000.00												
Grand Total				156,000.00												

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SHERLYN O. RAMONEDA

Noted by: Lourd Franz M. Gabunada
LOURD FRANZ M. GABUNADA
Unit Head/Project Leader

Noted By: Florencia M. Flores
FLORENCIA M. FLORES
Head, Budget Office

Date: 11/14/2023

<- *Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies