

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **RLE**
 Purpose: **use to capping and guest speaker**

Total Budget : **15,000.00**
 Funding : **STF**
 PPMP #: **39-1-2095-2023-9-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation	1	unit	1,200.00	1,200.00											1	
Sub-Total				1,200.00												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	2	packs	200.00	400.00											2	
Dinner on November 9	50	pc	200.00	10,000.00											50	
Packed Meals for Breakfast (#1)	2	packs	200.00	400.00											2	
Sub-Total				10,800.00												
Grand Total				12,000.00												

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CHARITA D. BARBOSA

Noted by: Michelle C. Tolibas
MICHELLE C. TOLIBAS
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **11/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies