

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59262

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Department of Soil Science

Project Code:

VSU-IP-2022-3 Enhancement of Nutritional Properties of Sweetpotato Planted in Volcanic Ash Soil through Micronutrient

Purpose:

Biofortification

Total Budget : 505,750.00

Funding : GF-MOOE

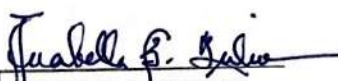
PPMP #: 43-5-2510-2022-8-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene Pots, #24	100	pc	100.00	10,000.00									100			
Sub-Total				10,000.00												
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	5	pc	550.00	2,750.00									5			
Globe Pre-paid Cell Card, 500Php	5	pc	550.00	2,750.00									5			
Sub-Total				5,500.00												
Fertilizers/Pesticide																
complete fertilizer (16-16-16), 50 kg-bag	2	bags	2,000.00	4,000.00									2			
Sub-Total				4,000.00												
Hardwares																
Raincoat, Jacket and Pants, Medium, Transparent	3	pair	500.00	1,500.00									3			
garden bolo/ guna	3	pcs	50.00	150.00									3			
Sub-Total				1,650.00												
IT Supplies and Equipment																
Global Positioning System (GPS)	1	unit	25,000.00	25,000.00									1			
Laptop 14" (i3)	1	unit	33,000.00	33,000.00									1			
Ink, Epson 003,Genuine Black 65mL	1	btl	350.00	350.00									1			
Ink, EPSON 003,Genuine Cyan 65mL	1	btl	350.00	350.00									1			
Ink, EPSON 003,Genuine Magenta 65mL	1	btl	350.00	350.00									1			
Ink, EPSON 003,Genuine Yellow 65mL	1	btl	350.00	350.00									1			
Sub-Total				59,400.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Erlenmeyer Flask, Glass, 250mL	5	pc	400.00	2,000.00									5			
Sub-Total				2,000.00												
Laboratory Supplies																
500 ml Type 1, class A borosilicate glass Beaker	5	pcs	700.00	3,500.00									5			
100 ml Type 1, class A borosilicate glass Beaker	5	pcs	500.00	2,500.00									5			
Volumetric Flask 100ml	5	pc	800.00	4,000.00									5			
Glass Buret	2	pc	2,500.00	5,000.00									2			
Sulfuric Acid	2	btl	1,750.00	3,500.00									2			
Filter Paper, 12.5 cm. Ashless #42 or equivalent	4	boxes	2,000.00	8,000.00									4			
Hydrochloric acid, HCl	3	btls	1,000.00	3,000.00									3			
Potassium dichromate, AR Grade	2	btl	1,550.00	3,100.00									2			
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	1	roll	2,500.00	2,500.00									1			
Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box	5	boxes	600.00	3,000.00									5			
Sodium Bicarbonate	2	btl	1,000.00	2,000.00									2			
Zinc sulfate (ZnSO ₄ , 7H ₂ O) suitable for plant cell and tissue culture	2	btl	1,200.00	2,400.00									2			
Manganese sulfate (MnSO ₄ , H ₂ O) suitable for plant cell and tissue culture	2	btl	1,100.00	2,200.00									2			
Sub-Total				44,700.00												
Office Equipment																
Heavy Duty Rain Boots	3	pcs	600.00	1,800.00									3			
Sub-Total				1,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00									5			
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00									5			
Staple Wire, #35	5	boxes	30.00	150.00									5			
Tape, Masking, 2" x 25 yards	5	rolls	95.00	475.00									5			
Sprinkler, plastic 3 liters	2	pieces	600.00	1,200.00									2			
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00									5			
Tape Measure, double-side tailor tape measure, plastic, length: 150cm/60", width: 2cm/0.79"	2	pcs	95.00	190.00									2			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantiles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				4,135.00												
Professional Services																
Laboratory Analysis	310	pc	200.00	62,000.00											310	
Sub-Total				62,000.00												
Transportation																
Vehicle rental	8	day	6,000.00	48,000.00									2	2	2	2
Sub-Total				48,000.00												
Grand Total				243,185.00												

Prepared by: 
NIKKA FAY MAURIS A. ASENCION

Noted by: 
ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **09/01/2022**

◇ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies