



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



154-1-59-2021-10-0-3

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE2021-B**

Purpose: **This is urgently needed for the VSUEE.**

Total Budget : **247,250.00**

Funding : **STF**

| General Description              | Quantity | Unit     | Unit Cost  | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------|----------|----------|------------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                  |          |          |            |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b> |          |          |            |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Branded Moodle App (BMA)         | 1        | Licenses | 247,250.00 | 247,250.00        |                                                  |     |     |     |     |     |     |     |     |     | 1   |     |
| <b>Sub-Total</b>                 |          |          |            | <b>247,250.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>               |          |          |            | <b>247,250.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**RAFAEL B. VERGARA**

Noted by:

**MA. RACHEL KIM L. AURE**  
Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **11/15/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies