



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMP-2023-0120-88734

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Office of the Head of the International Affairs Office**

Project Code: **OHIA 2023 Accommodation and Tokens for Upcoming Events and Activities**

Purpose: **OHIA 2023 Accommodation and Tokens for Upcoming Events and Activities**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **35-5-421-2023-0-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
OHIA 2023 Accommodation for upcoming events and activities	60	person	1,500.00	90,000.00		10	5	5	5	5	5	5	5	5	5	5
Sub-Total				90,000.00												
Awards & Tokens																
OHIA 2023 Tokens for upcoming events and activities	60	person	1,000.00	60,000.00		10	5	5	5	5	5	5	5	5	5	5
Sub-Total				60,000.00												
Grand Total				150,000.00												

Prepared by: _____

ANA MABQUIZA M. QUILICOT

Noted by: _____

ANA MABQUIZA M. QUILICOT

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **01/20/2023**

1st Training 2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation.
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies