

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



6-1-516-2021-4-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Computer Science and Technology**
 Project Code: **DCST-2021 - Laboratory share**
 Purpose: **Laboratory supplies and equipments**

Total Budget : **800,000.00**
 Funding : **STF**

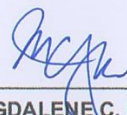
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Stand Fan, 405 mm diameter, 220 volts	5	unit	2,500.00	12,500.00							5					
Orbit Fan, 405 mm diameter, 220 volts	7	unit	2,500.00	17,500.00							7					
Sub-Total				30,000.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	8	pieces	350.00	2,800.00						4				4		
Ink, Epson, genuine (M) T664, 70 ml	8	pieces	350.00	2,800.00						4				4		
Ink, Epson, genuine, (Y) T664, 70 ml	8	pieces	350.00	2,800.00						4				4		
Ink, Epson, genuine, (BK) T664, 70 ml	15	pieces	350.00	5,250.00						8				7		
AVR, 500W (IC Controlled)	25	unit	500.00	12,500.00						25						
Mouse, Wired Optical, PS/2	25	pc	210.00	5,250.00						25						
Computer Keyboard USB	25	pcs	400.00	10,000.00						25						
Toner, KyoceraTASKalfa 1800	3	piece	7,000.00	21,000.00						3						
Desktop Computer (i5), Assembled, No Monitor, No OS	24	pc	20,000.00	480,000.00						24						
UPS, 650VA, Universal Sockets	20	pc	2,800.00	56,000.00						20						
RJ 45, Passthrough, CAT6	2	box	400.00	800.00						2						
Fiber Optic Lab Tool Kit	3	set	2,800.00	8,400.00							3					
UPS, Smart UPS, 2000VA	2	pc	35,000.00	70,000.00						2						
Crimper for RJ 45, Pass Through for CAT5, CAT6 UTP Cable	2	pc	1,500.00	3,000.00							2					
Document Scanner (2 sided colour scan)	1	pc	27,000.00	27,000.00							1					
External Hard Disk Drive (Portable, 4TB), USB 3.1	1	unit	7,000.00	7,000.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				714,600.00												
Office Furniture & Fixture																
Office chair, with arm rest	9	pc	5,000.00	45,000.00							9					
Sub-Total				45,000.00												
Office Supplies																
Battery, Rechargeable, AA (4pcs) w/ Charger	2	set	3,680.00	7,360.00							2					
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	3	pack	785.00	2,355.00							3					
Sub-Total				9,715.00												
Grand Total				799,315.00												

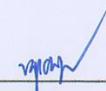
Prepared by:


MAGDALENE C. UNAJAN

Noted by:


MAGDALENE C. UNAJAN
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 05/19/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



VISAYAS STATE UNIVERSITY
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LABORATORY FEES

SY: 2020 - 2021

1st Semester of SY: 2020-2021

Issued on March, 2021

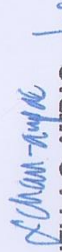
Dept./Office/Center: Department of Computer Science and Technology (DCST)

The following laboratory fees are made available in support to programs and projects for the SY 2020-2021. It is the responsibility of the Department/Office Heads to keep expenditures within the limit of the amounts allotted.

	<u>AMOUNT</u>
1. Laboratory Fees*	P 392,362.40

* Total amount is based on the student enrolment of specific subjects and not yet fully collected from the students.

Prepared by:


LOUELLA C. AMPAC
Financial Management Director

Noted by:


REMBERTO A. PATINDOL
Vice-President for Admin. & Finance