

BP FORM 201D
OBLIGATIONS, BY PROJECT OF EXPENDITURES
NEP 2023 LEVEL
(In P'000)

BP Form D
201

as of 7.27.2022

DEPARTMENT: State Universities and Colleges (SUCs)

AGENCY: Visayas State University

Appropriation

Projects and Activities	Key Program Code(s)	Infrastructure Outlay	Buildings & Other Structure		Machinery and Equipment Outlay					TOTAL
		Road Networks	Buildings	School Building	Information and Communication Technology Equipment	Printing Equipment	Technical & Scientific Equipment	Machinery	Office Equipment	
			50604040 01	50604040 02	50604050 03	50604050 12	50604050 14	50604050 01	50604050 02	
A. PROGRAMS										
1. Operations										
:Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased.										
HIGHER EDUCATION PROGRAM										
Locally- Funded project(s)										
Completion and Refurbishing of the Annex of the old Library Building to comply the additional OBE Requirements of the Department of Statistics, Dept of Physics, Dept of mathematics and the office of the Graduate School	50604040 02/ 50604050 02			7,000.00	4,200.00		5,200.00		1,600.00	18,000.00
Higher education research improved to promote economic productivity and innovation										
RESEARCH PROGRAM <i>program</i>										
Eastern Visayas Innovation Center for Health Biotechnology (EV-Biotech)	50604050 14						7,000.00			7,000.00
Grand Total		-	-	7,000.00	4,200.00	-	12,200.00	-	1,600.00	25,000.00

PREPARED BY:

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HEAD BUDGET

CERTIFIED CORRECT:

Louella C. Ampac
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FINANCIAL MANAGEMENT DIRECTOR

APPROVED :

Edgardo E. Tulin
EDGARDO E. TULIN
SUC PRESIDENT *301 LF- 18,000
303 P - 7,000*

DATE:

DAY/MO/YEAR