

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0124-172869

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div:

Project Code:

Purpose:

Institute of Tropical Ecology & Envi. Mgmt.

INTEGRATED COASTAL RESOURCE MANAGEMENT IN SOUTHERN CAMOTES SEA AND SELECTED

MUNICIPALITIES OF LEYTE-PROJECT-CODE-NR.CRM-015

Total Budget : 15,000.00

Funding : GF-MOOE

PPMP #: 26-5-1132-2024-0-

0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Extension Cord Set with Individual Switch 5 Gang, at least 1.80 meter wire	1	pcs	700.00	700.00		1											
Transect Line 100M	1	pc	1,500.00	1,500.00		1											
Sub-Total				2,200.00													
IT Supplies and Equipment																	
Microsoft Office 2021 Professional Plus Perpetual License	1	unit	7,000.00	7,000.00		1											
Sub-Total				7,000.00													
Laboratory Equipment																	
Dive Gloves (Small)	1	pair	300.00	300.00		1											
Dive Gloves (Medium)	1	pair	350.00	350.00		1											
Sub-Total				650.00													
Office Supplies																	
Tape Measure, double-side tailor tape measure, plastic, length: 150cm/60" , width: 2cm/0.79"	2	pcs	95.00	190.00		2											
Sub-Total				190.00													
Grand Total				10,040.00													

Prepared by:

SHARA B. MANAPSAL

Submitted by:

RIS MENOEL R. MODINA
Unit Head/Project Leader

Date: 02/06/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies