

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

February 24, 2022

Dept./Office/Center: GENDER AND DEVELOPMENT (GAD)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	161,666.67
Travel	32,777.78
Semi-Expendable Supplies	31,944.44
Other Professional Expense	4,166.67
Repair and Maintenance	8,333.33
Fuel	11,111.11
Representation Evpense	

Representation Expense

Other MOOE

Other General Services

TOTAL

250,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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OIC Head of the Budget Office

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