SUMMARY Offices Faculty Departments	8 9 36 53	<ul> <li>1 OVPAA</li> <li>2 IEO</li> <li>3 IMDO</li> <li>4 Printing Press/Publishing House</li> <li>5 Graduate and Distance Education</li> <li>6 Distance Education</li> <li>7 Tech-Voc Educ and Training</li> </ul>
Equal sharing	231,128.30	8 Registrar
excluding Faculty	of Teacher Education	1 Agriculture and Food Science
deadline:	Tomorrow, 12:00NI	2 3 4 5 6 7 8 9  2 Engineering and Technology  5 1 2 3
		4 5
		3 Veterinary Medicine  4 1 2 3 4 Nursing and Allied Health Sciences
		<ul><li>5 Medicine</li><li>6 Forest and Enivronmental Science</li><li>2</li></ul>

# 9 Management and Economics

# 10 Teacher Education

GAA- 3.5M 1.1M - Part time 1M - Repair 1.4M Operating Expense

### Departments

Agronomy
Horticulture
Plant Breeding and Genetics
Food Science and Technology
Agricultural Education and Extension
Soil Science
Animal Science
Pest Management
Development Communication

### Department

Mechanical Engineering
Civil Engineering
Geodetic Engineering
Agircultural and Biosystems Engineering
Computer Science

# Department

Veterinary Basic Sciences Veterinary Clinical Sciences Veterinary Paraclinical Sciences Veterinary Hospital

# Department

#### **Forest Science**

Tropical Ecology and Environmental Science

### Department

Arts, Literature, and Languages Strategic Research and Development Studies Philosophy and Social Sciences

### Department

Statistics

**Physics** 

Mathematics

Biotechnology

**Biological Sciences** 

Pure and Applied Chemistry

Meteorology

### Department

Business Management Hospitality Management Tourism Management Economics ViSERDAC

Entrepreneurship and Innovation

### Department

Early Childhood and Elementary Education Human Kinetics Secondary Education Laboratory High School

# not to exceed P50,000.00 per item

Travel and Fuel Supplies and Semi-Expendable