

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **Dept. of Para clinical Sciences-2022**
 Purpose: **Laboratory used**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **32-1-663-2022-7-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Safety Googles Eye Protection	2	piece	260.00	520.00									2			
Sub-Total				520.00												
Laboratory Equipment																
Water Quality Test Meter	1	piece	2,000.00	2,000.00									1			
Burette clamp	1	pc	1,510.00	1,510.00									1			
Burette with Glass Stopcock	1	pc	4,000.00	4,000.00									1			
Laboratory Burette Stand	1	pc	1,000.00	1,000.00									1			
Infrared Loop sterilizer	1	L	6,297.60	6,297.60									1			
Stirring Rod	15	pc	50.00	750.00									15			
Analytical Balance (500/0.001 g)	1	pc	14,950.00	14,950.00									1			
Sub-Total				30,507.60												
Laboratory Supplies																
Agar Powder	1	btl	1,400.00	1,400.00									1			
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00									1			
Benedict's Solution 1000mL	2	btls	400.00	800.00									2			
Sodium Chloride	1	btl	750.00	750.00									1			
Violet Red Bile Agar	1	btl	4,800.00	4,800.00									1			
Whatman® qualitative filter paper, Grade 1	1	pack	700.00	700.00									1			
Paraffin, Tissue Embedding Medium, Kg	6	pack	1,500.00	9,000.00									6			
Canada Balsam, for microscopy, 100ml	2	btl	1,800.00	3,600.00									2			
EDTA 2ml (Collection tube for Complete Blood Count)	2	packs	1,100.00	2,200.00									2			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Ethyl, 95% (Tech)	6	liters	350.00	2,100.00									6			
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	1	roll	2,500.00	2,500.00									1			
Microscope Slides and cover slips	6	boxes	370.00	2,220.00									6			
Vacutainer EDTA Tubes	2	tubes	1,650.00	3,300.00									2			
Hydrochloric Acid	1	btl	600.00	600.00									1			
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00									1			
Buffer solution, pH 9, 1000 ml.	1	btl	1,000.00	1,000.00									1			
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00									1			
Scalpel Blade	2	box of 50's	280.00	560.00									2			
Pasture Pipette	100	pieces	5.00	500.00									100			
Giemsa stain set	3	btls	2,826.00	8,478.00									3			
Wright Stain	3	btls	2,826.00	8,478.00									3			
Gram Stain	3	btls	2,826.00	8,478.00									3			
Ammonia, NH3	1	btls	2,600.00	2,600.00									1			
Ethanol Absolute	5	btl	2,500.00	12,500.00									5			
Microcapillary tube	10	btl	240.00	2,400.00									10			
Urine Strips (Right Sign) 10u	1	Box of 100's	1,500.00	1,500.00									1			
Carmine Powder, AR, 25g/btl	1	btl	2,000.00	2,000.00									1			
Lens Tissues, 25 Sheets per Booklet, 5 Booklets	1	packs	800.00	800.00									1			
Decarboxylase broth base	1	btl	1,945.68	1,945.68									1			
Standard Method Agar (PCA)	1	btl	4,500.00	4,500.00									1			
pH Meter pen type	1	pcs	2,500.00	2,500.00									1			
Test Tube Racks, 12MM x 12Holes	3	pcs	600.00	1,800.00									3			
Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	3	pcs	800.00	2,400.00									3			
Test Tube Rack, 20 mm x 24 tubes	3	pc	800.00	2,400.00									3			
Test Tube Rack, 13mm, 90 placer	2	pc	1,500.00	3,000.00									2			
Plastic test tube rack 4 holes holder	4	pcs	150.00	600.00									4			
Litmus Milk medium	1	btl	5,913.60	5,913.60									1			
Resealable Plastic Bag, Large	1	pack	500.00	500.00									1			
Resealable Plastic Bag, Medium	1	pack	150.00	150.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ordinary Vernier Caliper	2	pc	110.00	220.00									2			
Capillary Clay Sealer/wax	5	L	259.20	1,296.00									5			
Methanol 2.5L	1	btl	1,200.00	1,200.00									1			
Ethanol	5	gallon	1,200.00	6,000.00									5			
Chloroform 2.5L	1	btl	1,500.00	1,500.00									1			
Gowers diluting fluid	1	btl	650.00	650.00									1			
Sub-Total				128,839.28												
Medical & Dental Supplies & Equipment																
Digital Thermometer	10	pieces	110.00	1,100.00									10			
Distilled Water, 1L	10	btls	40.00	400.00									10			
Hydrogen peroxide 3% solution 60ml	10	btls	35.00	350.00									10			
Hydrochloric acid solution, 0.1N (N/10) (chemical)	3	500cc	160.00	480.00									3			
Capillary tube/heparinized tube (80 iu/ml, sodium heparinized, red tip, non sterile)	10	per 100 pcs.	230.00	2,300.00									10			
examination gloves, non sterile, latex, powder free small	1	Box of 100's	800.00	800.00									1			
examination gloves, non sterile, latex, powder free medium	1	Box of 100's	800.00	800.00									1			
examination gloves, non sterile, latex, powder free large	1	Box of 100's	800.00	800.00									1			
Formalin	20	gallon	420.00	8,400.00									20			
Parafilm, 4' x 12.5ft. Roll	1	box of 50's	2,000.00	2,000.00									1			
Cotton Applicator, Sterile pack of 100	5	packs	145.00	725.00									5			
Hemaquick Stain	1	set	4,000.00	4,000.00									1			
NSS 500 ml.	2	btl	400.00	800.00									2			
WBC Diluting Fluid 500 ml	1	btl	650.00	650.00									1			
Sub-Total				23,605.00												
Office Equipment																
Blender, 1.5 L	2	pcs	1,500.00	3,000.00									2			
Sub-Total				3,000.00												
Office Supplies																
Soap, Detergent, Liquid, 1 gal, any scent	5	gal	350.00	1,750.00									5			
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00									10			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Disinfectant Spray, 170g	6	can	280.00	1,680.00									6			
Mop Handle, Plastic	3	pieces	145.00	435.00									3			
Paper, Towel, Interfolded , 1 ply, 175 pulls	10	pack	75.00	750.00									10			
Photo Album Magnetic approx 15 x 12"	1	pieces	550.00	550.00									1			
Plastic bag (sando bag) 100pcs/pack large	2	pack	95.00	190.00									2			
Plastic Twine, 1kl/roll	2	rolls	110.00	220.00									2			
Rubberband, #18, 350 gms/box	4	boxes	270.00	1,080.00									4			
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00									4			
Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	10	pack	25.00	250.00									10			
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	10	pack	40.00	400.00									10			
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	10	pack	56.00	560.00									10			
Cotton, 400g	6	packs	300.00	1,800.00									6			
KN95 face mask	6	piece	100.00	600.00									6			
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00									10			
Duster, Feather	2	pcs	56.00	112.00									2			
Sub-Total				13,493.00												
Grand Total				199,964.88												

Prepared by: 
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Noted By: 
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Head, Budget Office 

Date: **08/22/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies