



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

— SCAN HERE —



PPMP-2023-1031-154138

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-Books-C-2023 (through Book Fair)**

Purpose: **For the research references of students, faculty, and staff.**

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **247-1-797-2023-9-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
3G E-Learning / 2023 / 3G Handy guide: construction operations and supervision 2nd ed. (book with DVD) / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
3G E-Learning / 2020 / 3G Handy guide: consumer electronics and IT hardware (book with DVD) / 3G E-Learning	1	copy	4,950.00	4,950.00											1	
3G E-Learning / 2022 / 3GE Collection on engineering: robotic process automation / 3G E-Learning	1	copy	7,300.00	7,300.00											1	
3G E-Learning / 2023 / A visual reference to bartending / 3G E-Learning	1	copy	5,000.00	5,000.00											1	
3G E-Learning / 2023 / A visual reference to culinary arts / 3G E-Learning	1	copy	5,000.00	5,000.00											1	
3G E-Learning / 2023 / A visual reference to food styling 2 ed. / 3G E-Learning	1	copy	5,000.00	5,000.00											1	
3G E-Learning / 2023 / A visual reference to guest service 2 ed. / 3G E-Learning	1	copy	5,000.00	5,000.00											1	
3G E-Learning / Cooking for the hospitality industry / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
3G E-Learning / 2023 / Electrical machine rewinding / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
3G E-Learning / 2023 / Elementary number theory 2 ed. / 3G E-Learning	1	copy	5,700.00	5,700.00											1	

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3G E-Learning / 2021 / Entrepreneur's guide: Robotics manufacturing (book with DVD) / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
3G E-Learning / 2023 / Financial management: world edition 2 ed. / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
3G E-Learning / 2022 / Graph theory and its applications / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
3G E-Learning / 2020 / Highway and railroad engineering / 3G E-Learning	1	copy	4,950.00	4,950.00											1	
3G E-Learning / 2023 / Hospitality E-marketing 3rd ed. / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
3G E-Learning / 2023 / Illustrated Handbook of gastronomy and food science / 3G E-Learning	1	copy	7,300.00	7,300.00											1	
3G E-Learning / 2020 / Mobile robotic devices embedded systems with DVD / 3G E-Learning	1	copy	5,300.00	5,300.00											1	
3G E-Learning / 2023 / Startup guide: construction and contracting (with DVD) / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
3G E-Learning / 2023 / Tourism development policy and planning / 3G E-Learning	1	copy	5,700.00	5,700.00											1	
Acerbi, A. / 2023 / Individual-based modes of cultural evolution: A step-by-step guide using R / Routledge	1	copy	5,818.00	5,818.00											1	
Aveyard, Helen / 2022 / How to read and critique research: a guide for nursing and healthcare students / SAGE	1	copy	3,420.00	3,420.00											1	
Banks, Peter / 2023 / Thermal engineering handbook / Clanrye International	1	copy	6,500.00	6,500.00											1	
Barnes, Vennie / 2023 / Engineering metallurgy / Alexis Press	1	copy	6,048.00	6,048.00											1	
Barton, Margaret / 2023 / Water pollution: effects, control and treatment / Barton	1	copy	6,500.00	6,500.00											1	
Bedi, S. / 2021 / Fundamentals of food and beverage service management / Academic University Press	1	copy	5,000.00	5,000.00											1	
Bey, Vivienne / 2022 / Spanish verb drills (6 ed.) / MGH	1	copy	1,100.00	1,100.00											1	
Blackiston, H. / 2020 / Beekeeping for dummies 5 ed. / John Wiley	1	copy	2,296.00	2,296.00											1	
Buckler, S. / 2023 / Essentials of research methods in education / SAGE	1	copy	3,547.00	3,547.00											1	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Carey / 2024 / Organic Chemistry (12 ed.) / MGH	1	copy	6,482.00	6,482.00											1	
Carlson, G.L. / 2023 / Human health and the climate crisis (with access code) / Navigate	1	copy	7,676.00	7,676.00											1	
Carroll, M. / 2023 / Childhood practice: A reflective and evidence-based approach / SAGE	1	copy	3,420.00	3,420.00											1	
Castro & Huber / 2024 / Marine biology 12 ed. / MGH	1	copy	5,808.00	5,808.00											1	
Churchill, Aurora / 2023 / Operations management / Lanrye International	1	copy	6,500.00	6,500.00											1	
Coleman, Patricia / 2022 / Metallurgy: Techniques & applications / Larsen and Keller	1	copy	6,500.00	6,500.00											1	
Kalacas, M. R. / 2022 / Asian cultures and contemporary tourism / Society Publishing	1	copy	7,300.00	7,300.00											1	
Hatch, Steve V. / 2021 / Computerized engine controls / Cengage	1	copy	9,200.00	9,200.00											1	
Sub-Total				199,915.00												
Grand Total				199,915.00												

Prepared by: GERALDINE T. BARO

Noted by: VICENTE A. GILOS
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 10/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies