



SCAN HERE



PPMP-2022-1115-75744

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Extension
 Project Code: Extension (STF)
 Purpose: Extension Writing Proposal Workshop

Total Budget : 80,000.00
 Funding : STF
 PPMP #: 162-1-625-2022-10-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	190	set	50.00	9,500.00											190	
Snacks PM (50.00)	190	packs	50.00	9,500.00											190	
Meals (Breakfast) Buffet Style (150.00)	36	packs	150.00	5,400.00											36	
Meals (Lunch) 230.00	190	packs	230.00	43,700.00											190	
Sub-Total				68,100.00												
Grand Total				68,100.00												

Prepared by: Shirley T. NAYRE

Noted by: Antonio P. ABAMO
 Unit Head/Project Leader

Noted By:

Alicia M. FLORES
 Head, Budget Office

Date: 11/15/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies