

Budget Office

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ADVICE OF SUB-ALLOTMENT FY 2020

HIGHER EDUCATION

College of Arts and Science

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel	17,470.66
Supplies	34,745.76
Fuel	4,693.61
Semi-Expendable	26,140.81
Other Prof.	6,714.47
R&M	2,672.75
Printing	1,043.02
Other MOOE	6,518.90
TOTAL	100,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

MYRNA S. PANCITO Head, Budget Office Noted:

LOUELLA C. AMPAC Director of Finance