

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0908-144015

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **VSU-IP-2021-13 (CC)**

Purpose: **Counterpart Czech Donation**

Total Budget : **250,000.00**

Funding : **GF-MOOE**

PPMP #: **161-5-2641-2023-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Rainboots, Size: 5 (Women), Black	1	pair	365.00	365.00			1									
Rainboots, Size: 9 (Men), Black	1	pair	600.00	600.00			1									
Rainboots, Size: 8 (Women), Black	1	pair	365.00	365.00			1									
Rainboots, Size: 6 (Women), Blue	1	pair	365.00	365.00			1									
Sub-Total				1,695.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00			1									
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00			2									
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00			2									
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00			2									
Sub-Total				16,100.00												
Laboratory Equipment																
Pipettor Tip Box, 10µl, Autoclavable Plastic	2	pc	500.00	1,000.00			2									
Pipettor Tip Box, 100µl, Autoclavable Plastic, 96 holes	2	pc	500.00	1,000.00			2									
Pipettor Tip Box, 1000µl, Autoclavable Plastic, 96 holes	2	pc	700.00	1,400.00			2									
Brush Suitable for cleaning 500mL Erlenmeyer Flask	10	pc	250.00	2,500.00	10											
Beaker, Glass, 250mL	5	pc	400.00	2,000.00	5											
Top Loading Balance	1	pc	30,000.00	30,000.00	1											
Microcentrifuge Tube, 2.0 ml, 1000pcs/pack, clear	2	pack	2,500.00	5,000.00	2											
Multi-function high-speed grinding machine	1	pc	10,000.00	10,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				52,900.00												
Laboratory Supplies																
Pipette Tips 5ml	2	packs	1,400.00	2,800.00			2									
1000 ?L pipette tips (Blue)	2	pack	1,300.00	2,600.00			2									
200 ?L pipette tips (Yellow)	2	pack	700.00	1,400.00			2									
0.5-10 ?L pipette tips (white)	2	pack	1,000.00	2,000.00			2									
5 ml Pipette Rectangle Pipette Tip Box	2	unit	750.00	1,500.00			2									
Microplate Replicator 96 pin	2	Box of 50's	12,000.00	24,000.00			2									
Glass Vials 2ml	2	set	800.00	1,600.00			2									
Test tube/ Bottle Cleaning Brush	2	pcs	100.00	200.00			2									
Test tube Cap for 16mm Glass test Tubes, Clear, 100/Bag	1	bag	1,000.00	1,000.00	1											
Test Tubes, 16 x 100mm, 100 pcs/ box	2	boxes	5,000.00	10,000.00	2											
Mueller Hinton Agar	1	btl	5,000.00	5,000.00	1											
Mueller Hinton Broth, 500gms	1	btl	5,200.00	5,200.00	1											
MTT (3-(4,5-Dimethylthiazol-2-yl)-2,5-Diphenyltetrazolium Bromide)	1	Vial	16,700.00	16,700.00	1											
Heating Mantle	2	pcs	12,000.00	24,000.00	2											
Inoculating Loop Stainless Steel	1	pack of 10's	1,200.00	1,200.00	1											
Dimethyl sulfoxide (DMSO), MBG	1	btl	6,450.00	6,450.00	1											
Beaker, Glass, 1000mL	5	pc	1,000.00	5,000.00	5											
Beaker, Glass, 500mL	5	pc	1,000.00	5,000.00	5											
Labware Detergent or Laboratory Dishwashing Liquid	1	btl	2,500.00	2,500.00	1											
Anhydrous Sodium Sulfate, AR	2	btl	2,000.00	4,000.00	2											
Microtiter Plate 96 well	2	set	5,000.00	10,000.00	2											
Reagent bottle/Media bottle	5	btl	950.00	4,750.00	5											
Boiling Stone or Chips	1	bag	2,000.00	2,000.00	1											
Silica Gel Desiccant	2	pack	200.00	400.00	2											
Delicate Task Wipes	5	boxes	800.00	4,000.00	5											
Pasteur pipette	20	pc	20.00	400.00	20											
Sub-Total				143,700.00												
Medical & Dental Supplies & Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
gloves surgical, sterile, powder free 7.5	3	box of 50 pairs	900.00	2,700.00			3									
examination gloves, non sterile, latex, powder free medium	2	Box of 100's	800.00	1,600.00			2									
Sub-Total				4,300.00												
Office Equipment																
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1	pc	17,000.00	17,000.00			1									
Microwave Oven, 20L	1	unit	5,000.00	5,000.00			1									
Sub-Total				22,000.00												
Office Supplies																
Polyethylene bags 12 x 18, autoclavable	3	packs	400.00	1,200.00			3									
Alcohol, Ethyl, 70% solution, 1 gallon	5	gallons	600.00	3,000.00			5									
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	1	gallon	220.00	220.00			1									
Paper, Bond, A4, S-20, 70 gsm	3	reams	253.00	759.00			3									
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00			5									
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00			5									
Paper, Manila	100	pcs	6.00	600.00			100									
Pen, Sign, .5mm, Gel-type, Blue	22	piece	35.00	770.00			22									
J Handle Umbrella Black 23 inches	4	pcs	250.00	1,000.00			4									
Sub-Total				9,294.00												
Grand Total				249,989.00												

Prepared by: MARIA RHODA A. SALAS

Noted by: EDGARDO E. TULIN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 09/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies