

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **VSU Market 2022 (FFC)**
 Purpose: **For rewiring of VSU Fastfood**

Total Budget : **25,000.00**
 Funding : **STF**
 PMP #: **90-1-897-2022-7-0-8**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	150	meters	130.00	19,500.00								150				
Sub-Total				19,500.00												
Grand Total				19,500.00												

Prepared by: *MB*
MARVIN B. BANDALAN

Noted by: *AMP*
ARGINA M. POMIDA
Unit Head/Project Leader

Noted By: *AF*
AUCIA M. FLORES
Head, Budget Office *Project Staffs*

Date: 08/05/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies