

## E OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output : AUXILLIARY SERVICES (STO)

Dept./Office/Center: GAD

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 130,131.00

 Travel
 8,733.62

 Semi-Expendable Supplies
 56,768.56

 Fuel
 4,366.81

TOTAL 200,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

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