

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **STF - Curriculum Development**
 Purpose: **Intramural Faculty Awards 2023**

Total Budget: **245,500.00**
 Funding: **STF**
 PPMP #: **20-1-897-2023-7-0-25**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Customized Medals, Gold for Intramural Games 2023	70	pc	300.00	21,000.00									70			
Customized Medals, Silver for Intramural Games 2023	70	pc	300.00	21,000.00									70			
Customized Medals, Bronze for Intramural Games 2023	70	pc	300.00	21,000.00									70			
Cups, 14" with customized metal plate	30	pc	1,700.00	51,000.00									30			
Cups, 16" with customized metal plate	30	pc	1,800.00	54,000.00									30			
Cups, 18" with customized metal plate	30	pc	2,000.00	60,000.00									30			
Cup 24", with customized metal Plate	4	pc	3,000.00	12,000.00									4			
Cup 26", with customized metal Plate	1	pc	3,000.00	3,000.00									1			
Cup, 22", with customized metal plate	1	pc	2,500.00	2,500.00									1			
Sub-Total				245,500.00												
Grand Total				245,500.00												

Prepared by: **MARVIN B. BANDALAN**

Noted by: **CHARIS B. LIMBO - RIVERA**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies