

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1011-230141

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

END-
 USER/UNIT: **Philippine Carabao Center**

PPMP #: **PPMP-2024-
 100824-0513**

CHARGED TO TF

Project Code: **PCC-407/
 CCDP Baybay
 & Ormoc Site**

Project, Programs and Activities(PPAs):

For Animal health services and implementation of CCDP Baybay & Baybay Site.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Feeds, Cattle Concentrate, 50 kgs	50 bag	115,000.00	NP - Small Value Procurement												50
	Vitamin Supplements (B Complex+Liver Extact), 100ml	5 btl	9,600.00	NP - Small Value Procurement												5
	Dewormer, Albendazole 11.25% Oral Suspension Anthelmintic, 1liter	6 btl	27,000.00	NP - Small Value Procurement												6
	Vitamins Supplement, (ADE Injectable) 100ml	17 btl	20,400.00	NP - Small Value Procurement												17
	Dewormer, Triclabendazole, 1 liter	4 btls	28,000.00	NP - Small Value Procurement												4
	Sub-Total		200,000.00													
	Construction and Electrical Supplies															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Rainboots, Heavy Duty High Cut Boots, for Men (# 6), White	15 pair	10,500.00	NP - Small Value Procurement												15
	Sub-Total		10,500.00													
	Food & Food Ingredients															
	Meals and Snacks (For Orientation, training and assessment for CCDP Stakeholders and Farmers)	1 lot	45,500.00	NP - Small Value Procurement											1	
	Sub-Total		45,500.00													
	Fuel & Lubricants															
	Diesel Fuel	1126 L	78,820.00	Direct Contracting											561	565
	Gasoline - Unleaded	192 L	14,016.00	Direct Contracting											96	96
	Engine Oil (SAE 20-40)	24 liters	7,200.00	Direct Contracting											12	12
	Sub-Total		100,036.00													
	Hardware															
	Rainboots, Heavy Duty High Cut Boots, for Men (# 10), White	6 pairs	4,200.00	NP - Small Value Procurement												6
	Rainboots, Heavy Duty High Cut Boots, for Men (# 7), White	15 pairs	10,500.00	NP - Small Value Procurement												15
	Rainboots, Heavy Duty High Cut Boots, for Men (# 8), White	15 pairs	10,500.00	NP - Small Value Procurement												15
	Rainboots, Heavy Duty High Cut Boots, for Men (# 9), White	6 pairs	4,200.00	NP - Small Value Procurement												6
	Sub-Total		29,400.00													
	Laboratory Equipment															
	MILK PAIL STAINLESS, 5 Liter Capacity	14 pcs	70,000.00	NP - Small Value Procurement												14
	Stainless Steel Milk Pail, 10Liter Capacity	12 unit	90,000.00	NP - Small Value Procurement												12

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Sub-Total</i>		160,000.00													
TOTAL BUDGET:			545,436.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Date: 10/14/2024