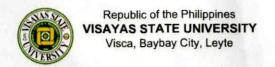
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

**END-USER/UNIT: Central Analytical Service Laboratory** 

**CHARGED TO** STF-MOOE

Project, Programs and Activities(PPAs):

Contingency Fund

PPMP #: PPMP-2025-060525-1225

Project Code: CASL-CF-02

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Office Supplies					CALL DE LA COLONIA			The the second									
	CONTINGENCY FUND (for unforeseen expenses)	1 lot	15,000.00	NP - Emergency Cases							1							
	Contingency Fund (Petty Expenses)	1 lot	10,000.00	NP - Emergency Cases								1	4	)				
	Sub-Total		25,000.00															
	TOTAL BUDGET:		25,000.00															

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUVYLYN G. NIEGAS

Submitted by:

JAMES A. PATINDOL Unit Head/Project Leader 1 . JUN 2225

Date: 06/09/2025