

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



102-5-243-2022-7-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Barangay Integrated Development Approach for Nutrition Improvement**
 Project Code: **ISRDS-2021**
 Purpose: **office/computer supplies and equipment**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Door Knob	2	piece	1,000.00	2,000.00		2										
Paint, TTC, Hansha Yellow, Latex	2	L	28.00	56.00		2										
Paint, TTC, Lamp Black, Latex	2	can	60.00	120.00		2										
Paint, TTC, Red Toloudine, Latex	2	L	75.00	150.00		2										
Paint, TTC, Thalo Blue, Latex	2	L	75.00	150.00		2										
Paint, TTC, Thalo Green, Latex	2	L	75.00	150.00		2										
Sub-Total				2,626.00												
IT Supplies and Equipment																
Ink cartridge Cannon Pixma 810 black	6	pc	800.00	4,800.00		4		2								
Ink Cartridge Canon Pixma 811 Color	6	pcs	1,100.00	6,600.00		4		2								
Ink, Epson 003 Genuine Black 65mL	10	btl	350.00	3,500.00		8		2								
Wireless Optical Mouse	2	pcs	1,000.00	2,000.00		2										
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00		8		2								
Sub-Total				20,400.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	15	btl	140.00	2,100.00		10		5								
Cleaner, Glass, 500mL, any scent	2	btl	198.00	396.00		1			1							
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	6	box	30.00	180.00		4		2								
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	6	boxes	14.00	84.00		4		2								
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00		1		1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Powder, 1 kilo/pack, any scent	6	kl	105.00	630.00		3			3							
Duster, Feather	5	pcs	56.00	280.00		3		2								
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00		1										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00		40		10								
Folder, File, Short, 14pts, White	30	piece	8.00	240.00		20		10								
Folder, Morocco, Long, w/ plastic binder, Blue	20	pieces	18.00	360.00		15		5								
Folder, Pressboard, US, Green, Long	15	pcs	30.00	450.00		10		5								
Folder, Sliding, Plastic, w/ binder, Long, transparent	15	pcs	10.00	150.00		10		5								
Folder, Sliding, Plastic, w/ binder, Short, transparent	15	pcs	9.00	135.00		10		5								
Ink, for stamp pad, violet, 30mL, w/ applicator	2	btl	35.00	70.00		2										
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00		15		5								
Paper, Manila	20	pcs	6.00	120.00		15		5								
Pen, Permanent Marker, black, broad tip	3	pieces	60.00	180.00		3										
Pen, Permanent Marker, blue, broad tip	3	pieces	60.00	180.00		3										
Pen, Permanent Marker, green, broad tip	3	pieces	60.00	180.00		3										
Pen, Permanent Marker, red, broad tip	3	pieces	60.00	180.00		3										
Pen, Ball, blue	30	pieces	10.00	300.00		20			10							
Pen, Ball, red	10	pieces	10.00	100.00		5			5							
Pen, Highlighter, yellow	5	pieces	45.00	225.00		3		2								
Pen, Sign, .5mm, Gel-type, Blue	5	piece	35.00	175.00		5										
Pen, Sign, .5mm, Gel-type, Red	5	piece	35.00	175.00		5										
Pen, Whiteboard Marker, black	3	pieces	50.00	150.00		3										
Pen, Whiteboard Marker, red	3	pieces	50.00	150.00		3										
Pen, Whiteboard Marker, blue	3	pieces	50.00	150.00		3										
Pin, Push, hammerhead type, ass'd colors 50s/pack	3	boxes	35.00	105.00		3										
Plastic Twine, 1kl/roll	3	rolls	110.00	330.00		2		1								
Stamping Pad size 2	1	pieces	155.00	155.00		1										
Stamping Pad size 4	1	pieces	134.00	134.00		1										
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00		1		1								
Toilet Bowl and Urinal Cleaner, at least 500mL	2	btl	125.00	250.00		2										
Trash Bag (Garbage Bag), Small (11x1x24 inches), 10pcs/pack, Black	3	pack	25.00	75.00		2		1								
Ink, Refill, for Permanent Marker, Black, 30mL	2	btl	115.00	230.00		2										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, Refill, for Permanent Marker, Blue, 30mL	2	btl	115.00	230.00		2										
Ink, Refill, for Permanent Marker, Red, 30mL	2	btl	115.00	230.00		2										
Ring Binder, plastic, 25mm, 1" black	20	pieces	30.00	600.00		20										
Ring Binder, plastic, 12mm, 1/2" black	20	pieces	12.00	240.00		20										
My-Gel Gel Ink Pen refill 0.5mm, Blue	48	piece	25.00	1,200.00		36	12									
Sub-Total				18,182.00												
Vehicle Supplies																
Tires, Goodyear, 235/75R 15 109T, Tubeless	2	pcs	8,000.00	16,000.00		2										
Sub-Total				16,000.00												
Grand Total				57,208.00												

Prepared by:

ERNESTO A. GONZAGA

Noted by:

LILIAN B. NUÑEZ

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 09/03/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies