

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1028-72407

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Head of Instrumentation and Laboratory Equipment**

Project Code: **OHILE-2023**

Purpose: **Monitoring of laboratory pressure and thermometer**

Total Budget : **230,000.00**

Funding : **STF**

PPMP #: **185-1-1469-2023-10-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Six Channel Temperature Data Logger	1	pc	50,000.00	50,000.00			1									
Cylindrical Form Borosilicate Glass Flash with Aluminum Base 1900mL	1	pc	45,000.00	45,000.00			1									
Barometer/Thermometer/Humidity Data Logger	1	pc	35,000.00	35,000.00			1									
Sub-Total				130,000.00												
Office Furniture & Fixture																
12-Channel Thermocouple Datalogger	1	pc	100,000.00	100,000.00				1								
Sub-Total				100,000.00												
Grand Total				230,000.00												

Prepared by:

RANNIE B. VERIL

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

STF Calibration Service
2023

Date: **11/16/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies