

By 2028, a world-class Army that is a source of national pride.



HEADQUARTERS
DEPARTMENT OF MILITARY SCIENCE AND TACTICS
VISAYAS STATE UNIVERSITY - ROTC UNIT
804TH (LYN) CDC, 8RCDG, RESCOM, PA
Visca, Baybay City, Leyte



VSUROTUCU4

25 November 2022

PROGRAM OF EXPENDITURES

(1st SEM SY 2022-2023)

ROTC Trust Fund VSU (No of Enrolled Cadets) (1,436 X 180)				258,480.00
Contingency Fund 30%				77,544.00
ROTC Operational Fund 70%				180,936.00
Particulars	QTY	UNIT	U/COST	Total
ROTC Operational Fund (70%)				
Admin/Logistical Support				
Photo paper	5	packs	200.00	1,000.00
Special paper (8.5"x11") cream color	30	packs	55.00	1,650.00
Photo album	2	pcs	550.00	1,100.00
Certificate holder A4	100	pcs	60.00	6,000.00
Expanded folder, green long	80	pcs	15.00	1,200.00
Envelopes, brown long	50	pcs	10.00	500.00
Envelopes, brown short	334	pcs	5.00	1,670.00
Envelopes, expanded brown long	30	pcs	25.00	750.00
Envelopes, expanded brown short	20	pcs	22.00	440.00
Glue stick	35	pcs	4.00	140.00
Orbit fan	1	unit	2,601.00	2,601.00
Stapler, heavy duty No 35	2	pcs	250.00	500.00
Staple wires (No 10 & 35)	20	packs	50.00	1,000.00
Ribbon, satin 2"	2	rolls	200.00	400.00
Ribbon, organza 1"	2	rolls	200.00	400.00
Cartolina, assorted color	30	pcs	15.00	450.00
Cartolina, black	10	pcs	15.00	150.00
Cartolina, teal color	30	pcs	15.00	450.00
Cartolina, green color	15	pcs	15.00	225.00
Data Filer double	10	pcs	200.00	2,000.00
subtotal				22,626.00
Training/Operational Support				
Audio amplifier 2 channels	1	unit	15,000.00	15,000.00
Wireless microphone	2	unit	2,750.00	5,500.00
subtotal				20,500.00
Troop Services Support				
Superintendent	1	each	9,000.00	9,000.00
Commandant	1	each	10,000.00	10,000.00
Assistant Commandant	1	each	8,000.00	8,000.00
Tactical Officer	4	each	6,500.00	26,000.00
Training NCO	1	each	6,500.00	6,500.00
Admin NCO	1	each	6,500.00	6,500.00


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Operation NCO	1	each	6,500.00	6,500.00
Logistics NCO	1	each	6,500.00	6,500.00
CMO NCO	1	each	6,500.00	6,500.00
Tactical NCO	7	each	5,000.00	35,000.00
subtotal				120,500.00
Command Directives Activities				
Opening of Cadet Officer Candidate Course (COCC) 02-22				
Snacks	25	pax	50.00	1,250.00
Meals	25	pax	150.00	3,750.00
Token for GOHAS	1	each	400.00	400.00
Diesel Supply for VSU-BFP	15	liters	84.00	1,260.00
				6,660.00
Presentation of Sponsors and Escorts (POSE)				
Snacks for GOHAS and members of Training Staff	40	pax	50.00	2,000.00
Meals (Dinner)	40	pax	150.00	6,000.00
Lei	5	pcs	250.00	1,250.00
Memento for GOHAS	1	pcs	950.00	950.00
Frames	5	pcs	90.00	450.00
subtotal				10,650.00
TOTAL				180,936.00
ROTC Contingency Fund (30%)				
School Contingency Fund for unprogrammed activities of the ROTCU				77,544.00
subtotal				77,544.00
TOTAL				77,544.00
GRAND TOTAL				258,480.00

PREPARED BY:


NOEL A. CAGASAN
 LTC GSC (INF) PA
 Commandant


Noted by:


PROF. JOY A. BELLEN
 NSTP Director
 Visayas State University

Recommending Approval:


DR. ALELI A. VILLOCINO
 Vice-President for Student Affairs and Services
 Visayas State University

APPROVED BY:


DR. EDGARDO E. TULIN
 President *Dec 12/12 hr*
 Visayas State University