

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

SCAN HERE



PPMP-2022-0914-63490

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUHS Library**
 Purpose: **For VSUHS students**

Total Budget : 300,000.00
 Funding : **STF**
 PMP #: **138-1-1242-2023-8-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i3, 11th Gen)	10	set	30,000.00	300,000.00	10											
Sub-Total				300,000.00												
Grand Total				300,000.00												

Prepared by: *[Signature]*

GUADA FE D. AMIHAN

Noted by: *[Signature]*

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

Noted By: *[Signature]*

ALICIA M. FLORES

Head, Budget Office *STF-CHPO*

Date: **09/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies