

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-1106-154401

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: Department of Philosophy and Social Science

Project Code: EXT STF-03

Purpose: for training on Digital on Digital Storytelling for Primary Level on Nov. 16-17, 2023

Total Budget : 60,000.00

Funding : STF

PPMP #: 248-1-354-2023-10-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Trainings</b>																
Training Venue for 2 days	1	day	17,000.00	17,000.00											1	
<b>Sub-Total</b>				<b>17,000.00</b>												
<b>Grand Total</b>				<b>17,000.00</b>												

Prepared by:   
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Noted by:   
**ROSE P. CAPULLA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: 11/06/2023

> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

ote: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies