

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **College of Education**  
 Project Code: **Equipment for completed project-COE**  
 Purpose: **To purchase equipment needed for the College of Education**

Total Budget : **3,000,000.00**  
 Funding : **GF-CO**  
 PPMP #: **37-2-1545-2023-6-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Riso machine, Copy printer, 300x600 DPI printing	1	set	150,000.00	150,000.00	1											
DSLR Camera	1	piece	80,000.00	80,000.00	1											
Sound System, Speaker	3	piece	50,000.00	150,000.00	3											
Smart TV 75 inches	2	piece	70,000.00	140,000.00	2											
copier machine	1	piece	78,000.00	78,000.00	1											
DESKTOP	6	pc	80,000.00	480,000.00	6											
Laptop core i7	6	piece	84,000.00	504,000.00	6											
<b>Sub-Total</b>				<b>1,582,000.00</b>												
<b>Office Equipment</b>																
Floor Aircon	8	pcs	151,000.00	1,208,000.00	8											
Aircon Split - type	3	pc	70,000.00	210,000.00	3											
<b>Sub-Total</b>				<b>1,418,000.00</b>												
<b>Grand Total</b>				<b>3,000,000.00</b>												

Prepared by:   
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Noted by:   
**BAYRON S. BARREDO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **07/19/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,