

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**
 Project Code: **Materials for replacement of glass doors at the front of Admin Building**
 Purpose: **To replace malfunction glass doors**

Total Budget : **31,956.00**
 Funding : **STF**
 PPMP #: **59-1-586-2022-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Swing Door, Analoc Alum. (Brown)/ord. Bronze, single, size 47" x 84"	1	pc	15,500.00	15,500.00		1										
Sliding Door, 4 panels (F/S/S/F), Analoc Alum. (Brown)/ord. Bronze, total size 110" x 84"	1	pc	16,456.00	16,456.00		1										
Sub-Total				31,956.00												
Grand Total				31,956.00												

Prepared by:
RAQUEL H. DOHILING

Noted by:
DANIEL LESLIE S. TAN
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies