

OFFICE OF THE HEAD OF BUDGET

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009 Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: VSU INTEGRATED HIGH SCHOOL / SENIOR HIGH

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	184,589.80
Travel	34,922.39
Fuel	14,966.74
Semi Expendable	32,261.64
Repair and Maintenance	33,259.42

TOTAL 300,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

ALICIA M. FLORES Head, Budget Office Noted By:

NUM- AMAR LOUELLA C. AMPAC

Financial Management Director