

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **DYDC FM**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
For 2025 PPMP

PPMP #: **PPMP-2025-092724-0684**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation for VSU DA-BAR TBI BOOTCAMP GUEST SPEAKER	1 day	5,000.00	Direct Contracting										1		
	Sub-Total		5,000.00													
	Hardware															
	Cignus V-85 Dual Band Radio	4 sets	10,000.00	Public Bidding			4									
	Sub-Total		10,000.00													
	IT Supplies and Equipment															
	UPS, at least 800 watts	2 unit	10,000.00	Public Bidding			2									
	Video Card	1 unit	9,000.00	Public Bidding			1									
	Photography Camera Tripod, Lightweight	1 unit	3,000.00	Public Bidding							1					
	Digital Voice Recorder	2 unit	10,000.00	Public Bidding							2					
	Ink, Epson 003,Genuine Black 65mL	6 btl	2,100.00	Public Bidding				3						3		
	Ink, EPSON 003,Genuine Cyan 65mL	6 btl	2,100.00	Public Bidding				3						3		
	Ink, EPSON 003,Genuine Magenta 65mL	6 btl	2,100.00	Public Bidding				3						3		
	Ink, EPSON 003,Genuine Yellow 65mL	6 btl	2,100.00	Public Bidding				3						3		
	LAPTOP Slim 3i Intel Core i7-1255U	2 unit	90,000.00	Public Bidding				2								
	Camera Mirrorless (RF-S18-45mm f/4.5-6.3 IS STM)	1 unit	40,000.00	Public Bidding				1								
	Sub-Total		170,400.00													
	Office Supplies															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12 pack	1,920.00	Public Bidding			6						6			
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12 pack	2,880.00	Public Bidding			6						6			
	Document Storage Box / Document Filing Case, plastic, transparent, Legal (36x27x4.5cm)	3 pcs	1,800.00	Public Bidding				2						1		
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	6 tubes	1,320.00	Public Bidding			6									
	Alcohol, Ethyl, 70% solution, 500mL	24 btls	3,000.00	Public Bidding				12						12		
	Pen, Sign, .5mm, Gel-type, Blue	24 piece	840.00	Public Bidding				12						12		
	File Rack: sturdy, gray, 5 levels, removable	2 unit	12,000.00	Public Bidding			2									
	Paper, Bond, A4, S-20, 70 gsm	20 reams	5,060.00	Public Bidding			10							10		
	Paper, Bond, Long, S-20, 70 gsm	5 reams	1,430.00	Public Bidding									5			
	Epson L6290 001 Ecotank Ink Black	4 btls	2,400.00	Public Bidding				2						2		
	Epson L6290 001 Ecotank Ink Yellow	4 btls	1,600.00	Public Bidding				2						2		
	Epson L6290 001 Ecotank Ink Magenta	4 btls	1,600.00	Public Bidding				2						2		
	Epson L6290 001 Ecotank Ink Cyan	4 btls	1,600.00	Public Bidding				2						2		
	Sub-Total		37,450.00													
	Trainings															
	Food for Training/Workshop	20 pieces	4,000.00	NP - Small Value Procurement										20		
	Sub-Total		4,000.00													
	Vehicle Supplies															
	Diesel fuel	50 liters	4,200.00	NP - Small Value Procurement										50		
	Sub-Total		4,200.00													
	TOTAL BUDGET:		231,050.00													

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Date: **09/27/2024**