

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

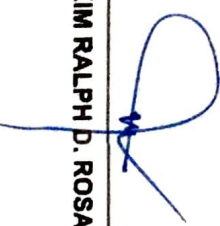
Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **Food Value Chain Improvement of Vegetables and Tiliapia in Region VIII**
 Purpose: **For SFVC Project Use**

Total Budget : 100,000.00
 Funding : TF
 PPMP #: 24-4-1917-2022-2-0-3



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies																	
Plastic Mulch, 3ft x 400m per roll	5	roll	3,000.00	15,000.00			5										
PPTwine 1 ply	5	rolls	270.00	1,350.00			5										
Okra Seeds	15	pack	100.00	1,500.00			15										
chili pepper hybrid seeds	20	pack	200.00	4,000.00			20										
Kangkong (Upland) Seeds	10	pack	100.00	1,000.00			10										
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	2,000.00	10,000.00			5										
Fertilizer, Calcium Nitrate	3	bags	1,500.00	4,500.00			3										
Sub-Total				37,350.00													
Farm Tools and Equipment																	
Seedling Tray 104 round holes (Black)	30	piece	250.00	7,500.00			30										
Storage crate (jumbo) for vegetable harvest	8	pc	500.00	4,000.00			8										
Sub-Total				11,500.00													
Fertilizers/Pesticide																	
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	5	bag	1,900.00	9,500.00			5										
Sub-Total				9,500.00													
Hardwares																	
Shovel, Tempered steel round pointed end	4	piece	300.00	1,200.00			4										
Sub-Total				1,200.00													
Laboratory Supplies																	
Portable Z1 Styro Box	2	pcs	180.00	360.00			2										
Sub-Total				360.00													

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				59,910.00												

Prepared by: 

KIM RALPH D. ROSAL

Noted by: 

ALAN B. LORETO
Unit Head/Project Leader

Funds Available: 

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 03/04/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies