

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0625-205863

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **OVPSAS-Fixture-GF-2024**

Purpose: **For student activities.**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **133-5-614-2024-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Stanchion Post with Retractable Belt, Stainless Steel, Belt Color: Dark Green, 2 meters	30	unit	3,000.00	90,000.00							30					
<b>Sub-Total</b>				<b>90,000.00</b>												
<b>Grand Total</b>				<b>90,000.00</b>												

Prepared by:

**SHEILA MARIE C. LEMOS**

Submitted by:

**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

{{-- Date: **06/25/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies