



14-5-457-2021-9-0-7



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: Department of Horticulture

Project Code: IGP31-DOH

Purpose: Field supplies

Total Budget : 84,000.00

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Sprayer, Knapsack	1	piece	2,800.00	2,800.00	1											
<b>Sub-Total</b>				<b>2,800.00</b>												
<b>Hardwares</b>																
Grass cutter	2	pc	20,000.00	40,000.00	2											
Wheelbarrow	2	unit	3,500.00	7,000.00	2											
Hose, Garden, 5/8"Ø	90	meter	50.00	4,500.00	90											
<b>Sub-Total</b>				<b>51,500.00</b>												
<b>Laboratory Supplies</b>																
Potassium Nitrate	5	kl	5,800.00	29,000.00	5											
<b>Sub-Total</b>				<b>29,000.00</b>												
<b>Grand Total</b>				<b>83,300.00</b>												

Prepared by: ROSARIO A. SALASNoted by: GLORIA E. BANCALE

Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO

Head, Budget Office

Date: 10/16/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies