

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



2-4-1608-2021-2-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **YRRP Code: 20201050.60.13 Project Title: Integration of Commercial Native Chicken Production in Corn-based Farming System**
 Purpose: **On Farm Research Project**
 Total Budget : **45,600.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Chicken Layer Mash	32	bags	1,425.00	45,600.00			12	10	10							
Sub-Total				45,600.00												
Grand Total				45,600.00												

Prepared by:

JOYCE ANN N. DAGONGDONG

Noted by:

LOLITO C. BESTIL

Unit Head/Project Leader

Funds Available:

ERLINDA S. ESGUERRA

Head, Accounting Office

Date: **03/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies