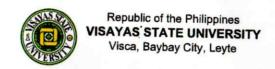
udget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code:

STF-2022

Purpose:

For VSU Graduation 2022.

Total Budget: 20,000.00

Funding: STF

PPMP #: 66-1-903-2022-6-0-4

General Description  Costumes	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Rental - Toga (Masteral)	40	set	400.00	16,000.00													
Sub-Total			100.00	16,000.00								40					
Grand Total																	
				16,000.00									-				

Prepared by:

DOREEN B. ALBA

Noted by:

ALICIA M. FLORES Unit Head/Project Leader Noted By:

ALIGIA M. FLORE

Head, Budget Office

Date: 07/27/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies