

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-8-0-59

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO Fabrication of Culvert for Gym.**
 Purpose: **Fabrication of Culvert Drainage Canal**

Total Budget **102,000.00**
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services Fabrication of Culvert Gym.	1	lot	102,000.00	102,000.00										1		
Sub-Total				102,000.00												
Grand Total				102,000.00												

Prepared by: MARIO C. BANTUGAN

Noted by: MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available: Alicia M. Flores
Head, Budget Office

Date: 10/08/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies