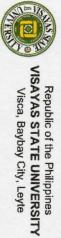
Supplemental
Revised (Changed items, same budget)
☑ Original PPMP





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: PPO Fabrication of Culvert for Gym.

Fabrication of Culvert Drainage Canal

Purpose:

Total Budget 102,000.00
Funding GF-MOOE

Grand Total	Sub-Total	Labor Services Fabrication of Culvert Gym.	Construction and Electrical Supplies	General Description	
		-1		Quantity	
		lot		Unit	
		lot 102,000.00 102,000.00		Quantity Unit Unit Cost	
102,000.00	102,000.00	102,000.00		Estimated Budget	
				Jan	
				Feb	
				Mar	Sch
				Apr	Schedule/Milestone of Activities (in quantities)
				May	
				Jun	
				<u>lu</u>	
				Aug	
				Sep	
				Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov	es)
	-			Nov	
				Dec	

Prepared by:

MARIO C. BANTUGAN

Notes

Noted by:

MARIO-LILIO P. VALENZONA Unit Head/Project-Leader

Funds Available:

Head, Budget Office

Date: 10/08/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies