

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**
Project Code: **VSU-FTP-2024-1(16)**
Purpose: **for construction of SDG Walk**

Total Budget : 2,000,000.00
Funding : **GF-MOOE**
PPMP #: **PPMP-2024-080724-0340**



PPMP-2024-0814-216373

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Rebar	5	length	210.00	1,050.00											1	
Fine sand	1	cu.m.	1,500.00	1,500.00											5	
white cement	5	bag	240.00	1,200.00											1	
cement colorant, 5kg bag	1	lot	3,300.00	3,300.00												
Sub-Total				7,050.00												
Hardware																
Cement, Portland	5	bag	330.00	1,650.00											5	
G.I. Tie Wire #18	2	kl	85.00	170.00											2	
Sub-Total				1,820.00												
Grand Total				8,870.00												

Prepared by: *Kate D. Otero*

KATE ANDREA D. OTERO

Submitted by: *MA. RACHEL KIM L. AURE*
Unit Head/Project Leader

Date: 08/14/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies