



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

—SCAN HERE—



PPMP-2024-0223-180872

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: SLIDING WINDOW-BUDGET OFFICE
Purpose: For Budget Office window

Total Budget : 9,000.00
Funding : GF-MOOE
PPMP #: 176-5-1557-2024-1-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sliding Window 1/4 Thickness (2.00 mtr x 1.20 mtr) glass bronze w/ analog frame	1	unit	8,600.00	8,600.00			1									
Sub-Total				8,600.00												
Grand Total				8,600.00												

Prepared by:
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Submitted by:
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

{{-- Date: 02/23/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies