



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1007-301981

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 02

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Human Resource Management and Development**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Office Furniture & Fixture											
L-Shaped Executive Table with drawer, and High Back Chair	Goods	1 lot * 2	Competitive Bidding	No	01/2026	05/2026	06/2026	GF-CO	525,000.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									525,000.00		
Office Equipment											
Desktop Computer & Printer Set	Goods	11 unit * 1	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	660,000.00	• Technical Specification • Market Scoping Checklist	

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Smart TV	Goods	1 lot * 4	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	600,000.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									1,260,000.0		
IT Supplies and Equipment											
Laptop Computer (Mid-Tier Users)	Goods	33 unit * 3	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	1,980,000.0	• Technical Specification	
Sub-Total									1,980,000.0		
TOTAL BUDGET:									3,765,000.00		

* Please see attached specification

Prepared by:

JESIBEL L. MUERTIGUE
Administrative Assistant II
LDO

Date:

Submitted by:

HONEY SOFIA V. COLIS
Supervising Administrative Officer
HRMD

Date:



Date Generated: 10/07/2025

*July 10
for ANGELA M. FLORES*

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SPECIFICATION

1. Desktop Computer & Printer Set

- Processor: Intel Core i3 14th Gen or equivalent
- Memory: 16GB DDR4 RAM
- Storage: 512GB SSD + 1TB HDD
- Display: 22" Full HD LED Monitor
- OS: Genuine Windows 11 Pro (64-bit)
- **Productivity Suite: Licensed Microsoft Office (latest version, perpetual or 365 government license)**
- Connectivity: Wi-Fi, Bluetooth, Gigabit LAN
- Ports: USB 3.2, HDMI, Audio In/Out
- Accessories: Keyboard and optical mouse (wired)
- Power Supply: 80+ Bronze, 500W
- **Included: 1000VA Line-Interactive UPS** (Automatic voltage regulation, surge and overload protection, 15–20 mins backup)
- Warranty: 1-year parts and service
- Green Procurement: Low-power components, RoHS-compliant materials

With Speaker or Headset & Camera

With Printer

Printer Specifications:

Printer Type:

- Print, Scan, and Copy

Tank Ink System:

- Yes

Scanner Type:

- Flatbed Color Image Scanner

Sensor Type:

- CIS

- Battery: 78 hours operation
- Operating System: Licensed Windows 11 Pro (64-bit)
- **Productivity Suite: Licensed Microsoft Office (latest version, perpetual or 365 government license)**
- Warranty: 1 year parts & service

4. Smart TV

- Smart TV (10 pcs)
- Screen: 65" LED / 4K UHD
 - Resolution: 3840 x 2160 4K UHD
 - Panel Type: IPS / LED backlit
 - Connectivity: Wi-Fi, HDMI x4, USB x3, Ethernet
 - Features: Smart OS, Streaming Apps, HDR10+, Voice Control, Screen Mirroring, Firmware Update
 - **Included:** Wall mount kit, HDMI cable, Smart Remote
 - Power Supply: 100–240V, 50/60Hz
 - Energy Efficiency: DOE Certified ? 16 EER
 - Safety & Compliance: CE, RoHS
 - Warranty: 3 years Manufacturer Warranty
 - Green Procurement: Energy-efficient panel, recyclable materials