

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant  
Project Code: REPAIR OF SEAFRONT "A"  
Purpose: REPAIR OF SEAFRONT "A"

Total Budget : 47,000.00  
Funding : STF  
PPMP #: 176-1-89-2022-6-0-23

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Purpose: Repair of Seafront "A"	1	lot	47,000.00	47,000.00									1			
Sub-Total				47,000.00												
Grand Total				47,000.00												

Prepared by:   
MARIO C. BANTUGAN

Noted by:   
MARIO LILLO P. VALENZONA  
Unit Head/Project Leader

Noted By:   
ALICIA M. FLORES  
Head, Budget Office

Date: 07/06/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMPP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

