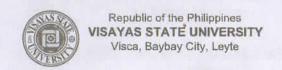
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

Ambulance - Maintenance

Purpose:

Yearly Maintenance of Ambulance

Total Budget: 26,000.00

Funding:

STF

PPMP #: 146-1-335-2023-0-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Vehicle Supplies													B L				
40,000 KM check-up for Ambulance	1	lot	25,123.90.	25,123.90			1							0.511 - 18	190		
Sub-Total -				25,123.90								*		-11			
									1				1811	10 10			
Grand Total				25,123.90						1		Tall III					

Prepared by:

Noted by:

ELWIN JAY V. YU Unit Head/Project Leader Noted By:

ALICIA M. FLORES QUH Head, Budget Office

Date: 01/31/2023

> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies